



The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department
for Education

Created by



This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make **additional and sustainable improvements** to the quality of the PE, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated [Primary PE and sport premium guidance](#).

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards.



Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Introduce Year 6 Sports leaders and lunchtime sport sessions/activities for pupils.	Sports coach and Year 6 Sports Leaders - as they need to lead the activity Pupils – as they will take part.	Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	Sports coach to run session - £4275 per term School Games organiser to come in and train the Sports Leaders £35 per hour
To increase physical activity rates during breaktimes and lunchtimes with	Pupils across all year groups.	Key indicator 2:increase engagement of all pupils in regular physical activity.	Purchase sports equipment to be used at breaktimes and lunchtimes.	Purchase sports equipment. Budget £5,000 p/a

<p>physical activities.</p> <p>Intervention groups for targeted pupils e.g. SEN, pupil prem</p> <p>Ensure children have access to age appropriate active travel training in order to encourage them to walk or cycle to school safely.</p> <p>Maintain swimming programme for KS2 –weekly across the school year.</p>	<p>Sports Coach, TA, targeted pupils</p> <p>KS2 pupils</p> <p>KS2 pupils, teachers and TA's</p>	<p>Key indicator 2:increase engagement of all pupils in regular physical activity.</p> <p>Key indicator 2 and 4: increase engagement of all pupils in regular physical activity.</p> <p>Key indicator 2 and 4: increase engagement of all pupils in regular physical activity.</p>	<p>Pupils across all key stage groups will have daily access to physical activities.</p> <p>Least active pupils will have greater opportunities to participate in activities through interventions.</p> <p>KS2 pupils to participate in Level 1,2 and 3 cycle proficiency training to learn how to ride a bike and ride it safely on the road.</p> <p>Encourages pupils to safely travel to school using their bikes. Pupils will gain a proficiency training award.</p> <p>Lewsey swimming pool - Includes the walk to and from swimming – increased exercise</p>	<p>Cost of Sports coach £4275 per term</p> <p>Cost of bikeability £0</p> <p>Swimming Lessons £1,300 per month</p>
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<p>Enhance the knowledge, skills and confidence of staff through the 'Complete PE' platform to ensure the quality of PE is consistently good or better throughout the school.</p>	<p>Teachers, Sports Coach, Subject Lead</p>	<p>Key indicator 1: Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>	<p>Swimming lessons attended and certification received</p> <p>Purchase of Complete PE SoW and CPD packages to support the teaching and learning of the subject PE CPD with a focus on vocabulary to ensure lessons are accessible for all pupils and those with EAL. Teaching staff to use CPD webinars on Complete PE platform</p>	<p>Complete PE package £250 per year following initial £2,300 subscription</p>
<p>To ensure that equipment is updated to provide the best experiences for children to participate in a range of activities,</p>	<p>PE lead and Sports Coach</p>	<p>Key indicator 3 and 4: The profile of PE and sport is raised across the school as a tool for whole school improvement and Broader experience of a range of sports and activities offered to all pupils</p>	<p>Update PE equipment which becomes old and damaged to ensure it provides sustainability for purpose and activity.</p>	<p>Sports equipment included in 5k budget</p>

<p>both curricular and extracurricular. To ensure that all children enjoy some form of sport or physical activity.</p> <p>Continue to increase participation in sporting competitions and festivals accessible to children from KS1 and KS2.</p>	<p>School games organiser, PE lead, Sports Coach, TA and pupils</p>	<p>Key indicator 5: Increased participation in competitive sport</p>	<p>Children have access to high quality equipment to facilitate progress and enjoyment within PE, allowing the enhancement of skills in a broad range of sports</p> <p>The skill level of children continues to develop by allowing them to apply those which have been taught into a competitive context. All children have the opportunity to compete at intra competitions in preparation for inter competitions. Links between school and home improve as families and parents understand and enjoy the high profile we</p>	<p>School Games Package which includes transport to and from events £800-£1,000 p/a</p>
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<p>Intervention groups for pupils to gain the knowledge and skills they need to prepare for competitions</p>	<p>Pupils and sports coach</p>	<p>Key indicator 5: Increased participation in competitive sport</p>	<p>place on PE. Increase the level of skill of the children taking part in the competitions.</p>	<p>Sports Coach £25 per hour</p>
<p>To continue the employment of a PE specialist to support teaching of PE / wellbeing and assist in professional development of ECTs, RQTs and other staff members</p>	<p>Sports Coach</p>	<p>Key indicator 1 and 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport and the profile of PE and sport is raised across the school as a tool for whole school improvement</p>	<p>Continue with the PE curriculum which is in place which supports teachers who are non specialists.</p>	<p>Sports Coach £25 per hour</p>

<p>Give pupils the opportunities to experience a range of sports throughout the year</p>	<p>School Games organiser, Sports Coach, PE lead</p>	<p>Key indicator 3 and 4: Raise the profile of PE and sport is raised across the school as a tool for whole school improvement 4. Broader experience of a range of sports and activities offered to all pupil</p>	<p>Organise and run 2 alternative sports days throughout the year (Sept and July). Sports Days – Reception – Year 6</p>	<p>School Games Package £800-£1000 p/a</p>
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Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Summary of Our Achievements to Date and The Impact of the Funding (2023 – 2024)

1. Provided high quality resources and CPD for teachers via Complete PE platform.
2. Promoted sports participation and networking with community coaches during Alternative Sports Day.
3. Achieved the Gold Award for the local School Games.
4. Participated in a range of School Games events and competitions.
5. Increased the participation levels for extra-curricular clubs and events across the school
6. Increased participation in competitive sport opportunities through Sports Day and 2 Alternative Sports Days this year.

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 meters?	15%	<p>Children had limited lessons throughout KS2 due to COVID pandemic and lessons could not take place which means that pupils attended fewer lessons.</p> <p>Many children can swim either 25 m on their front or back but have struggled to swim on both their front and back.</p> <p>77% of children can swim between 15-25m</p>
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	15%	

<p>What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?</p>	<p>63%</p>	
<p>If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?</p>	<p>No</p>	
<p>Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?</p>	<p>No</p>	<p>Swimming is delivered externally by Active Luton</p>

Signed off by:

Head Teacher:	<i>(Name)</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	Fiona Hart – Class Teacher and PE Lead
Governor:	<i>(Name and Role)</i>
Date:	2.7.2024