

Focus	Impact
<p>1. Develop a range of sporting activities to provide wider opportunities of participation and experience by:</p> <p>Implementing a programme of swimming for all children in KS2. Children from Yr3 up swim each year until Yr 6. £1200 per term</p> <p>Introducing Dance into the curriculum (CPD) £1000</p> <p>Purchasing gym equipment and arranging package of training in order to introduce gymnastics into the curriculum £500</p> <p>Introducing programme of extra – curricular sporting activities at lunchtimes and after school, including tennis, cricket and table tennis. £25-£30 per hour (not inc resources)</p> <p>Updating playground equipment to ensure a range of activities are available £1500 includes maintenance and renewal £500 new resources</p> <p>Ensuring teachers teach children at least three playground games during PE programme. Tchr hourly rate</p> <p>Ensuring attendance at sporting events across the county (swimming gala) Foc gala – Minibus / Transport £150 per trip</p> <p>Increasing participation rates at inter school events and tournaments Annual school games membership £1500</p> <p>Introduced Dance and PE to Nursery children £25 per hourly session</p> <p>Established and maintained Year group football teams. Annual Affiliation (fee difers £90 + Insurance £20 + kit & resources)</p> <p>Maintaining outside sports area £500 per visit (quarterly)</p>	<p>70% of children in Year 6 are able to meet all or some of the compliance criteria for swimming.</p> <p>100% children experience a dance programme</p> <p>100% experience a gymnastics programme</p> <p>Achieved Gold Award for Health in Education.</p> <p>100% increase in participation rates compared to 5 years ago (2013)</p> <p>100% involvement in Dance programme for all nursery children</p> <p>Year 4 and 5 Cup Final winners.</p> <p>90% of boys play a ball game at playtimes and lunchtimes</p>

Involvement with Luton Town football club to promote positive attitudes and wider participation.

Employing services of sports company to provide additional activities and opportunities and support expertise of teachers
£30 per hour and Tch hourly rate

2. Build capacity and capability within the school to ensure that improvements made now are sustained into the future by:

Purchasing and implementing a new PE curriculum – Power of PE (£350 Subscription cost)

Ensuring teachers attend the ‘Outstanding PE Teacher’ training. (cost per CPD session)

Implementing advice from the SLE for PE (Teaching School)

Ensuring teachers undertake CPD for Dance and implement into the curriculum.
(Cost per session Avg £50 per delegate)

Expertise within staff is building through training and introduction of structured programme

Two teachers currently trained and able to cascade their expertise.